

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="93.35"/> %	<input type="text" value="91.46"/> %	<input type="text" value="21"/>
% of Funds Disbursed	<input type="text" value="89.76"/> %	<input type="text" value="84.73"/> %	<input type="text" value="13"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.99"/>	<input type="text" value="4.05"/>	<input type="text" value="22"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="97.74"/> %	<input type="text" value="93.68"/> %	<input type="text" value="21"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="86.51"/> %	<input type="text" value="79.51"/> %	<input type="text" value="20"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="86.8"/> %	<input type="text" value="80.07"/> %	<input type="text" value="18"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="47.84"/> %	<input type="text" value="37.19"/> %	<input type="text" value="17"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="98.09"/> %	<input type="text" value="98.83"/> %	<input type="text" value="43"/>
<u>Overall Ranking:</u>			<input type="text" value="7"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$19,049"/>	<input type="text" value="\$27,343"/>	<input type="text" value="5,349"/> Units <input type="text" value="60.1"/> %
Homebuyer Unit	<input type="text" value="\$18,055"/>	<input type="text" value="\$13,005"/>	<input type="text" value="1,030"/> Units <input type="text" value="11.6"/> %
Homeowner-Rehab Unit	<input type="text" value="\$16,468"/>	<input type="text" value="\$20,123"/>	<input type="text" value="754"/> Units <input type="text" value="8.5"/> %
TBRA Unit	<input type="text" value="\$821"/>	<input type="text" value="\$3,018"/>	<input type="text" value="1,767"/> Units <input type="text" value="19.9"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Iowa IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$89,363	\$70,363	\$48,097
State:*	\$85,648	\$68,644	\$42,683
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	81.4	91.3	92.7	91.1
Black/African American:	12.8	3.9	3.2	6.1
Asian:	0.2	0.4	0.1	0.3
American Indian/Alaska Native:	0.3	0.5	0.5	0.4
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.1
American Indian/Alaska Native and White:	0.1	0.0	0.1	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.1	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.1	0.1	0.0
Asian/Pacific Islander:	1.7	0.5	0.4	0.1

ETHNICITY:				
Hispanic	3.3	3.2	2.8	1.9

HOUSEHOLD SIZE:				
1 Person:	51.4	26.3	34.6	29.0
2 Persons:	21.5	25.0	24.5	30.6
3 Persons:	14.1	20.1	17.5	21.3
4 Persons:	7.8	15.8	11.5	11.9
5 Persons:	3.8	7.9	7.2	4.5
6 Persons:	0.9	3.7	3.3	1.9
7 Persons:	0.4	0.9	0.5	0.6
8 or more Persons:	0.1	0.4	0.8	0.2

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	31.0	27.3	28.9	24.3
Elderly:	26.8	3.3	20.4	8.3
Related/Single Parent:	26.3	28.0	21.2	48.7
Related/Two Parent:	8.8	34.0	27.5	11.9
Other:	7.0	7.5	2.0	6.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	34.6	1.7 [#]
HOME TBRA:	0.3	
Other:	17.1	
No Assistance:	48.0	

of Section 504 Compliant Units / Completed Units Since 2001 414

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

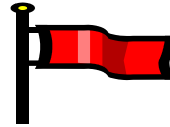


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Iowa State: IA

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 7

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	97.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	86.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	98.09	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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